Topeka Metropolitan Transit Authority - Topeka Transit (TMTA)

ID Number: 7014 www.topekatransit.com 201 North Kansas Avenue Topeka, KS 66603-3622

System Wide Information

Modal Information

Chief Executive Officer: Ronald Butts, General Manager (785)233-2011

	System Wia					Modal Illioillation	, ,
General Information		Financial Information			Characteristics		Demand
						Bus	
Urbanized Area (UZA) Statistics — 199	90 Census	Fare Revenues Earned			Operating Expense	\$2,908,942	
Topeka, KS		Directly Operated		\$634,459	Capital Funding	\$693,837	* **
Square Miles	69	Purchased Transportation		49,250	Annual Passenger Miles	4,883,820	
Population	132,711	Total Fare Revenues Earned		\$683,709	Annual Vehicle Revenue Miles	878,018	*
Population Ranking out of 405 UZAs	175				Annual Unlinked Trips	1,220,955	
		Sources of Operating Funds Expende	ed		Average Weekday Unlinked Trips	4,428	
		Passenger Fares		\$683,709	Annual Vehicle Revenue Hours	53,73	
		Local Funds		1,843,890	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		495,600	Vehicles Available for Maximum Service	29	
Square Miles	58	Federal Assistance ¹		948,323	Average Fleet Age in Years	3.7	
Population	122,377	Other Funds		100,948	Vehicles Operated in Maximum Service	2'	
		Total Operating Funds Expended		\$4,072,470	Peak to Base Ratio	1.6	
					Percent Spares	38%	
Service Consumption					Incidents	14	
Annual Passenger Miles	5,414,903	Summary of Operating Expenses			Patron Fatalities	(0
Annual Unlinked Trips	1,302,537	Salaries, Wages and Benefits		\$2,742,841			
Average Weekday Unlinked Trips			573,745	Performance Measures			
Average Saturday Unlinked Trips	2,067	Purchased Transportation		262,228			
Average Sunday Unlinked Trips 162		Other Operating Expenses		489,355	Service Efficiency		
		Total Operating Expenses		\$4,068,169	Operating Expense per Vehicle Revenue I		• -
					Operating Expense per Vehicle Revenue I	Hour \$54.13	3 \$43.27
Service Supplied	4 000 000	Reconciling Cash Expenditures		\$4,301			
Annual Vehicle Revenue Miles 1,289,889				Cost Effectiveness			
	Annual Vehicle Revenue Hours 80,525 Sources of Capital Funds Expended		0400474	Operating Expense per Passenger Mile \$0.60			
Vehicles Available for Maximum Service 60		Local Funds		\$139,171	Operating Expense per Unlinked Passenger Trip \$2.38		3 \$14.21
Vehicles Operated in Maximum Service		State Funds		0	0 1 55 11		
Base Period Requirement 13 Vehicles Operated in Maximum Service		Federal Assistance ²		556,686	Service Effectiveness		
		Total Capital Funds Expended		\$695,857	Unlinked Passenger Trips per Vehicle Rev		
		Uses of Capital Funds			Unlinked Passenger Trips per Vehicle Rev	venue Hour 22.72	2 3.05
vernicles Operated in Maximum	OCI VICE	Oses of Capital Lands			Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 21	. 0	Bus \$12,500	\$681,331	\$693,831		-	
Demand Response 7	11	Demand Response 0	2,026	2,026	\$3.50	\$0.70	2.00
Total 28	11	Total \$12,500	\$683,357	\$695,857	\$3.00	\$0.60	4.50
					\$2.50	\$0.50	1.50
					\$2.00	\$0.40	1.00
					\$1.50	\$0.30	1.00
1					\$1.00	\$0.20	0.50
					\$0.50	\$0.10	
					\$0.00	\$0.00	0.00 + + + + + +
					97 98 99 00 01	97 98 99 00 01	97 98 99 00 01
					Demand Response		
Sources of Operating Funds Expended		Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per
		·	-		Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile

\$3.00

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

\$2.50

\$2.00

\$1.50

\$1.00

\$0.50

\$0.00

98 99 00 01

0.25

0.20

0.15

0.10

0.05

0.00

98 99 00

Data Source: 2001 National Transit Database

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Local

Federal

80%

23%

² Includes Federal capital funds used to pay for operating expenses.

Local

State 12% Other 3% Fares

¹ Excludes Federal capital funds used to pay for operating expenses.